

SAINT CLEMENT PARISH FINANCIAL REPORT
July 1, 2018 to June 30, 2019

Revenue	2019
Offering (Weekly, Monthly, Annual)	\$184,382.00
Bequests and Lenten Sacrifice	103,866.00
Sacramental Offerings (Funerals, Baptism, Weddings)	63,371.00
Interest	6,390.00
Rental and Other Income	115,879.00
Total	\$473,888.00
 Expenses	
Salaries	\$140,312.00
Music Stipends	27,400.00
Employee Benefits	29,329.00
Clergy	35,283.00
Office Expenses (Telephone, Printing, Weekly Envelopes, Supplies)	11,703.00
Heat, Maintenance, Electric, Water, Insurance, Landscaping	148,180.00
Rectory Food, Supplies, Maintenance	33,632.00
Pastoral/Liturgical/Funeral Music	17,935.00
Pilot, Catholic Directory	1,515.00
Maintenance School Buildings	100,817.00
Monthly Tithe	20,539.00
Total	\$566,645.00
Gain/Loss	\$ -92,757.00

*Saint Clement has an outstanding RCAB loan balance of **\$170,411.00**. This loan was taken to repair/replace the Church Steeple and will be paid monthly.