

SAINT CLEMENT PARISH FINANCIAL REPORT
July 1, 2019 to June 30, 2020

Revenue	2020
Offering (Weekly, Monthly, Annual)	\$174,872.00
Bequests and Lenten Sacrifice	73,489.00
Sacramental Offerings (Funerals, Baptism, Weddings)	54,624.00
Interest	2,512.00
Rental and Other Income	63,980.00
Total	\$396,477.00
 Expenses	
Salaries	\$127,460.00
Music Stipends	26,080.00
Employee Benefits	25,082.00
Clergy	35,525.00
Office Expenses (Telephone, Printing, Weekly Envelopes, Supplies)	19,402.00
Heat, Maintenance, Electric, Water, Insurance, Landscaping	125,734.00
Rectory Food, Supplies, Maintenance	25,044.00
Pastoral/Liturgical/Funeral Music	16,742.00
Pilot, Catholic Directory	1,152.00
Maintenance School Buildings	66,844.00
Monthly Tithe	11,954.00
Miscellaneous	7,644.00
Total	\$488,663.00
Gain/Loss	\$ -92,186.00